



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School	Revenue	Expenses
Field Trips - Chinese Restaurant	\$623.00	\$379.29
Field Trips - Drama Festival	\$1,100.00	\$1,627.00
In School Activity - German Culinary	\$895.00	\$741.73
Field Trips - Horizon Leadership Conference	\$1,435.00	\$1,814.91
Field Trips - SEEDS Connections	\$2,550.00	\$3,896.33
Field Trips - Butterfield Acres	\$112.50	\$180.57
Field Trips - Calaway Park - Physics Day	\$2,220.00	\$3,761.17
Field Trips - Let's Talk Science	\$444.00	\$579.10
Field Trips - Telus Spark	\$350.00	\$278.23
Field Trips - CPS Building	\$340.00	\$325.30
Field Trips - De Havilland Facility	\$400.00	\$511.79
Field Trips - International Travel - Spain	\$129,976.00	\$131,662.47
In School Activity - Forensics Presentation	\$255.00	\$475.00
Graduation - Ceremony	\$41,310.00	\$43,923.65
Optional Courses		
Course Fee - Art	\$17,735.00	\$18,975.31
Course Fee - Cabinet Making	\$7,290.00	\$10,192.19
Course Fee - Choir	\$675.00	\$1,106.65
Course Fee -Computing Science	\$575.00	\$724.60
Course Fee - Dance	\$1,147.50	\$3,248.64
Dance Club Fundraising	\$2,101.14	
Course Fee - Design Studies	\$680.00	\$670.75
Course Fee - Drama	\$750.00	\$2,160.00
Course Fee - Fabrication	\$4,335.00	\$3,943.73
Course Fee - Fashion Studies	\$5,885.00	\$8,012.84
Course Fee - Food Studies	\$15,565.00	\$18,022.27

Course Fee - Instrumental Music	\$5,000.00	\$4,102.59
Course Fee - Leadership	\$2,770.00	\$2,280.44
Course Fee - Legal Studies	\$1,245.00	\$1,139.44
Course Fee - Mechanics	\$9,200.00	\$9,970.14
Course Fee - Outdoor Pursuits	\$28,324.00	\$25,176.26
Course Fee - PE Activities	\$55,245.00	\$77,142.63
Coures Fee - Photography	\$6,108.00	\$1,444.78
Course Fee - Robotics	\$1,980.00	\$1,723.41
Course Fee - Sports Medicine	\$17,307.57	\$19,421.11
Course Fee - Sports Performance	\$10,260.00	\$11,313.72
Course Fee - Technical Theater	\$1,625.00	\$2,336.86
Course Fee - Yoga	\$1,440.00	\$1,464.93

Teams, Clubs

Clubs - Art /Ceramics	\$1,330.00	\$1,300.52
Clubs - Climbing	\$1,000.00	\$1,625.60
Clubs - Dance	\$1,575.00	\$2,800.83
Dance Club Fundraising	\$588.19	
Athletics Badminton	\$5,102.00	\$6,397.76
Athletics - Jr. Boys Basketball	\$4,830.00	\$5,244.30
Athletics - Jr. Girls Basketball	\$3,840.00	\$3,925.57
Athletics - Sr. Boys Basketball	\$5,882.00	\$8,362.25
Athletics - Sr. Girls Basketball	\$6,380.00	\$10,396.76
Sr Girls Basketball Fundraising	\$4,016.76	
Athletics - Cross Country	\$6,111.00	\$6,129.95
Athletics - Field Hockey	\$2,880.00	\$3,099.00
Athletics - Football	\$21,578.49	\$28,914.44
Football Fundraising	\$2,226.61	
Athletics - Boys Rugby	\$6,717.00	\$7,656.51
Athletics - Girls Rugby	\$4,880.00	\$4,871.11
Athletics - Girls Soccer	\$2,520.50	\$5,510.50
Athletics - Boys Soccer	\$2,490.00	\$3,584.98
Athletics - Swim Team	\$4,935.00	\$5,213.13

Athletics - Track & Field	\$19,895.00	\$19,420.23
Athletics - Jr. Boys Volleyball	\$4,412.00	\$7,245.00
Athletics - Jr. Girls Volleyball	\$3,970.00	\$5,658.93
Athletics - Sr. Boys Volleyball	\$4,500.00	\$6,901.03
Athletics - Sr. Girls Volleyball	\$5,008.00	\$7,676.74
Athletics - Wrestling	\$4,237.00	\$9,733.62
Wrestling Fundraising	\$3,894.12	
Total	\$514,052.38	\$576,398.59
Net Income/(Loss)	\$ 0	-\$62,346.21

**All expenses include costs related to providing the course/activity/team/club i.e. student consumables, transportation (if required), entry fees, snacks / food (if required) etc.*

*** The (\$62,346.21) net loss incurred due to outstanding fees not yet paid (representing \$38.25 per student) will be covered via a combination of vending machine commissions and the collection of prior year fees, the remainder is absorbed by the school for the 2024-2025 school year.*