



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School

	Fees	Expenses
Field Trips - Chinese Restaurant	\$541.00	\$787.82
Field Trips - Theatre Calgary	\$642.00	\$549.37
Field Trips - International Travel - Spain	\$117,600.00	\$124,155.86
Graduation - Ceremony	\$49,331.25	\$47,950.01

Optional Courses

Course Fee - Art	\$12,685.50	\$15,593.49
Course Fee - Cabinet Making	\$6,980.00	\$7,853.02
Course Fee - Choir	\$412.50	\$1,392.76
Course Fee - Dance	\$1,160.00	\$973.13
Course Fee - Drama	\$1,858.00	\$3,329.32
Course Fee - Fabrication	\$3,714.00	\$3,859.88
Course Fee - Fashion Studies	\$3,000.00	\$3,934.98
Course Fee - Food Studies	\$11,000.00	\$15,807.80
Course Fee - Instrumental Music	\$4,600.00	\$8,552.86
Course Fee - Mechanics	\$9,450.76	\$15,961.13
Mechanics Deficit Covered by Auto WO	\$6,510.37	
Course Fee - Outdoor Pursuits	\$31,337.50	\$39,634.35
Course Fee - PE Activities	\$80,381.00	\$87,672.16
Course Fee - Robotics	\$3,300.00	\$4,160.61
Course Fee - Sports Medicine	\$16,055.50	\$25,456.06
Course Fee - Sports Performance	\$10,800.00	\$12,118.00
Course Fee - Technical Theater	\$1,120.00	\$966.42
Course Fee - Yoga	\$1,080.00	\$990.00

Teams, Clubs

Clubs - Art / Ceramics	\$1,050.00	\$1,085.95
Clubs - Robotics	\$2,230.00	\$3,179.45
Athletics Badminton	\$4,200.00	\$4,874.17
Athletics - Jr. Boys Basketball	\$5,285.00	\$5,798.47
Athletics - Jr. Girls Basketball	\$4,020.00	\$4,062.42
Athletics - Sr. Boys Basketball	\$5,830.00	\$7,044.58
Athletics - Sr. Girls Basketball	\$6,378.00	\$7,086.00
Athletics - Cross Country	\$1,324.00	\$1,978.26
Athletics - Field Hockey	\$3,430.00	\$3,770.99
Athletics - Football	\$15,990.50	\$23,158.63
Football Fundraising Used Towards Deficit	\$7,168.13	
Athletics - Boys Rugby	\$5,650.00	\$5,663.00

Athletics - Girls Rugby	\$4,850.00	\$5,460.00
Athletics - Girls Soccer	\$2,971.00	\$3,993.46
Athletics - Boys Soccer	\$3,325.00	\$4,044.00
Athletics - Swim Team	\$5,375.00	\$5,383.00
Athletics - Track & Field	\$8,269.40	\$10,405.58
Athletics - Jr. Boys Volleyball	\$2,500.00	\$2,895.01
Athletics - Jr. Girls Volleyball	\$4,350.00	\$6,165.64
Athletics - Sr. Boys Volleyball	\$5,005.00	\$6,325.20
Athletics - Sr. Girls Volleyball	\$5,070.00	\$5,090.00
Athletics - Wrestling	\$5,440.00	\$9,062.92
Total	\$483,270.41	\$548,225.76
Net Income /(Loss)	\$0.00	-\$64,955.35

**All expenses include costs related to providing the course/activity/team/club i.e. student consumables, transportation (if required), entry fees, snacks / food (if required) etc.*

*** The (\$64,955.35) net loss (representing \$37.99 per student) will be covered via a combination of fundraising, vending machine commissions and the collection of prior year fees owing the remainder is absorbed by the school for the 2023-2024 school year.*